

City Schools Division of Tayabas
17th Supplemental Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Supply and Delivery of Tablets for ALS Learners of SDO Tayabas City	CID	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	739,000.00	-	739,000.00	SARO-NO.OSEC-4A-24-6693
4-10-00-0000	Supply and Delivery of Supplies/Equipment for Development, Contextualization and Printing/Reproduction of Developed ALS SHS LAS	CID	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	308,810.00	-	308,810.00	SARO-NO.OSEC-4A-24-6697
4-10-00-0000	Provision of Foods and Supplies for Training-Workshop of School-Based Non-Teaching Personnel for Office Innovation, Results-Focus and Service Orientation	SGOD	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	59,839.20	-	59,839.20	HRTD Fund
4-10-00-0000	Procurement of Ink Drum Cartridge for Fujixerox Docu Centre S 2110 for Reproduction of Learning Resources	CID	Direct Contracting	November to December 2024	November to December 2024	November to December 2024	November to December 2024	Others	25,000.00	-	25,000.00	SARO
4-10-00-0000	Procurement of Supplies and Equipment for the Production of Transition Learning Resources (Lesson Exemplars and Worksheets) for Grade 1	CID	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	150,331.40	-	150,331.40	SARO
4-10-00-0000	Procurement of Filling Boxes for the Storage of Learning Resources	CID	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	4,869.98	-	4,869.98	SARO
4-10-00-0000	Procurement of Service for Soil Exploration in Various School Sites in City Schools Division of the City of Tayabas	SGOD	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	300,000.00	-	300,000.00	SARO OSEC-4A-24-6751
SUBTOTOTAL:									1,587,850.58			






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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4-10-00-0000	Supply and Delivery of Heavy Duty Line Matrix Printer for Payroll Services of SDO Tayabas City	PERSONNEL SERVICES UNIT	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	400,000.00	-	400,000.00	SARO
4-10-00-0000	Procurement of Equipment for the Administration of the National Achievement Test for Grade Six and Early Language Literacy and Numeracy Assessment SY 2023-2024	SGOD	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	14,053.26	-	14,053.26	SARO
4-10-00-0000	Procurement of Supplies and Equipment for the Provision of Resources for the Program for International Student Assessment (PISA) Preparation Program	SGOD	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	20,130.00	-	20,130.00	SARO
4-10-00-0000	Procurement of Supplies for the National Achievement Test	SGOD	NP-53.9 - Small Value Procurement	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	November 2024 to December 2025	Others	2,810.00	-	2,810.00	SARO-RO-4A-24-2839
SUBTOTAL:									436,993.26			
GRAND TOTAL:									2,024,843.84			

Prepared by:

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